

CORTICEIRA AMORIM

BUSINESS MODEL



in the world for cork processing



years of history



years on the stock exchange



consolidated



EBITDA



net income



average R&D+i investment



financing

BUSINESS UNITS



business units



cork yards



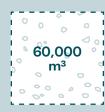
stoppers sold/year



installed capacity in floor & wall coverings/year



blocks + cylinders produced/year



insulation cork/year

WORLD PRESENCE



industrial units



raw material preparation units



agroforestry units



distribution units



joint ventures



countries where operating



workers



customers in over 100 countries



sales outside Portugal

CORK OAK FOREST



in the Western



average life span of a cork oak tree



people depend on cork oak forests



average value estimated of the ecosystem services associated with a cork oak forest properly managed



biodiversity hotspots



cork produced

ENVIRONMENTAL



forestry estates under management (Herdade of Venda Nova, Herdade da Baliza and Herdade de Rio Frio)



intervened forestry estates under management (Forestry Intervention Project)



cork oak trees planted (Forestry Intervention Project)



reduction of the 1st cork harvesting cycle from the current 25 years to around half



cork and cork products of controlled origin



production units with forest products chain of custody certification



renewable energy



approximate cork oak forest sequestration promoted



sustainable materials (renewable and recycled)



use of cork



waste recovery rate (non-cork)



recycled cork

GREEN PRODUCTS



product families have a negative carbon balance* which, in the case of Naturity®, can reach up to -288 g CO₂eq per cork stopper



floors & wall coverings with indoor air quality certification and contributions to sustainable construction certifications, LEED/BREEAM



applications for various sectors, allying innovation and circular economy practices



additives in products that are simultaneously 100% natural, recyclable, reusable and long-lasting

*Considering the carbon sequestration of the cork oak forest (https://www.amorim.com/en/sustainability/studies/)

SOCIAL



employees



production multiplier in Portuguese economy



69%

direct value of the activity in Portugal multiplier (includes impacts of cork oak



employees covered by collective bargaining agreements



women workers



women workers in management positions (within the total number of management positions)



workers covered by ISO 45001 or SA 8000 certifications





contribution to total exports from the municipality of Santa Maria da Feira



impact on employment in the forestry sector in Coruche and Ponte de Sor

GOVERNANCE

COMPOSITION OF THE BOARD OF DIRECTORS



SUSTAINABLE DEVELOPMENT GOALS



LEGENDS







Weight

nt -- Time

WE ASSUME A GREAT SENSE OF RESPONSIBILITY.
INCREASED RESPONSIBILITY FOR THE PRODUCT, PEOPLE AND NATURE.
IN SHORT, A RESPONSIBILITY FOR THE FUTURE.

